


State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-00-17
CTC Meeting: August 23-24, 2000

Agenda Item: 2.5b.(3)



W. J. EVANS, Deputy Director
Finance
August 1, 2000

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECT

RESOLUTION FP-00-17

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,967,000 be allocated from Budget Act Item 2660-311-0042, Budget Act of 2000, for the project on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds totaling \$3,967,000 for one (1) SHOPP construction project.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-17
1 \$3,967,000 Department of Transportation Los Angeles 07U-LA-L5506	In Los Angeles, at the District Office. Preliminary plans for the Los Angeles Headquarters Office Building Replacement project.	215300 07-2802 (00H-28) SHOPP/00-01 \$3,967,000	2000-01 311-0042 20.20.201.353	\$3,967,000 \$3,967,000

Memorandum

To: CHAIR AND MEMBERS
California Transportation Commission

Date: October 12, 2000

From: DEPARTMENT OF TRANSPORTATION
Transportation Programming
MS-82

Subject: Follow-up to August 2000 CTC Agenda Item 2.5b(3) - District 7 Office Building

At the August 2000 meeting, the California Transportation Commission (Commission) approved Resolution FP-00-17 allocating \$3,967,000 for preliminary plans for the District office building in Los Angeles. As a follow-up to the allocation, the Commission requested confirmation of the new building site as well as ownership of the proposed site.

Attached, for your information, is a letter from the Department's Office of Business, Facilities, Asset Management and Security conveying the information requested at the August 2000 meeting. The first paragraph provides a brief description of the activities the August allocation will fund, while the second paragraph provides information on the proposed building site and property ownership.

If you have any questions, please call me at (916) 654-4013.


JIM NICHOLAS
Program Manager
Transportation Programming

Attachment

c: RIRemen
WJEvans
WLewis
SAlston

Memorandum

To: JIM NICHOLAS
Program Manager
Transportation Programming

Date: September 11, 2000


From: DEPARTMENT OF TRANSPORTATION
ADMINISTRATIVE SERVICE CENTER, MS 94

Subject: August 23-24 CTC Meeting

Agenda Item 2.5b.(3) at the August 23-24 CTC Meeting, a SHOPP project in District 7 for preliminary plans for the Los Angeles Headquarters Office Building Replacement project, was approved. The funds authorized by the vote on this item will be transferred to the Department of General Services (DGS) for completion of the preliminary plans phase of the project. DGS is the lead agency in the new building process as mandated by Government Code 6800. During the Preliminary Planning Phase DGS and project consultants will provide the following services for Caltrans: refine the space program, prepare schematic designs and preliminary engineering studies, complete all environmental documents, define and negotiate local code compliance issues, and refine the construction cost estimate and schedule.

We understand the Commission had several questions including, location of the site, who owns the site, and are there any issues that could impact our ability to proceed. The proposed office building site is located across Main Street from the existing District Office Building at 120 South Spring Street, Los Angeles, California. This property is owned by Caltrans and is currently being used as a parking lot for state vehicles and employee parking. The proposed use is compatible with the City of Los Angeles Master Plan.

Caltrans and DGS look forward to continuing to move forward on this project. If you have questions or comments please call me at 263-4225.



STEVEN M. ALSTON, Chief (FOR)
Office of Business, Facilities,
Asset Management and Security

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c: Marisela Montes
John Van Berkel
Bob Sassaman
Kevin Kaestner